

Colorado Bar Association  
**Elder Law**  
For the Nine Months Ending March 31, 2024

		March	YTD	Budget	Variance	%	Last FY
<b>Beginning balance</b>	<b>01-3310-33100</b>		<b>\$11,243.40</b>		<b>\$11,243.40</b>	<b>0%</b>	<b>\$18,327.63</b>
<b>Elder Law</b>							
<b>Revenue</b>							
Dues Income Section	01-4050-33100	52.50	10,377.50		10,377.50	0%	10,902.50
<b>Total Revenue Elder Law</b>		<b>52.50</b>	<b>10,377.50</b>		<b>10,377.50</b>	<b>0%</b>	<b>10,902.50</b>
<b>Expenses</b>							
Other Expense	01-5000-33100		(538.03)		(538.03)	0%	(75.00)
AWARDS	01-5007-33100					0%	(275.56)
Meals (Not travel related)	01-5491-33100		(1,390.32)		(1,390.32)	0%	(2,061.11)
Printing	01-5492-33100		(148.35)		(148.35)	0%	
Administration Fee	01-5494-33100	(316.23)	(2,846.07)		(2,846.07)	0%	(2,992.50)
Grants/Contributions	01-5500-33100		(4,750.00)		(4,750.00)	0%	(6,500.00)
<b>Total Expenses Elder Law</b>		<b>(316.23)</b>	<b>(9,672.77)</b>		<b>(9,672.77)</b>	<b>0%</b>	<b>(11,904.17)</b>
<b>Beginning Balance</b>	<b>01-3310-33100</b>		<b>11,243.40</b>		<b>11,243.40</b>	<b>0%</b>	<b>18,327.63</b>
<b>Total Revenue All Sources</b>	<b>01-4???-331??</b>	<b>52.50</b>	<b>10,377.50</b>		<b>10,377.50</b>	<b>0%</b>	<b>10,902.50</b>
<b>Total Expenses All Sources</b>	<b>01-5???-331??</b>	<b>(316.23)</b>	<b>(9,672.77)</b>		<b>(9,672.77)</b>	<b>0%</b>	<b>(11,904.17)</b>
<b>Ending Balance</b>		<b>(263.73)</b>	<b>11,948.13</b>		<b>11,948.13</b>	<b>0%</b>	<b>17,325.96</b>